

By Representative Ormsby

PSHB 1109 - H COMM AMD (TO H-2531.2/19)

By Committee on Appropriations

1 On page 34, line 11, decrease the statewide information
2 technology system development revolving account-state appropriation
3 by \$9,000

4

5 On page 34, line 18, correct the total.

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7 On page 35, line 1, after "(2)" strike "\$21,860,000" and insert
8 "\$21,851,000"

9

10 On page 65, line 14, increase the general fund-state
11 appropriation for fiscal year 2020 by \$59,000

12

13 On page 65, line 15, increase the general fund-state
14 appropriation for fiscal year 2021 by \$18,241,000

15

16 On page 65, line 16, increase the general fund-federal
17 appropriation by \$4,085,000

18

19 On page 65, line 25, correct the total.

20

21 On page 93, line 35, after "treatment" strike "block federal"
22 and insert "federal block"

23

24 On page 94, line 11, after "(39)" strike "Sufficient amounts are
25 provided in this subsection for" and insert "Within the amounts
26 appropriated in this section,"

27

1 On page 95, beginning on line 15, strike all of subsection (47)

2
3 On page 98, line 7, increase the general fund federal
4 appropriation by \$1,562,000.

5
6 On page 98, line 18, correct the total.

7
8 On page 99, line 6, after "2021, and" strike "\$3,227,000" and
9 insert "\$4,789,000"

10
11 On page 106, line 18, after "department of" strike "social and
12 health services juvenile rehabilitation administration" and insert
13 "children youth and families"

14
15 On page 106, line 24, after "(iii)" strike "Contracts with the
16 Washington state institute for public policy to conduct the" and
17 insert "Designing and administering the"

18
19 On page 110, line 11, after "shall lapse." Insert:

20 "(38) \$500,000 of the general fund-state appropriation for fiscal
21 year 2020 and \$500,000 of the general fund-state appropriation for
22 fiscal year 2021 are provided solely for provision of crisis
23 stabilization services to individuals who are not eligible for
24 medicaid in Whatcom county. The authority must coordinate with crisis
25 stabilization providers, managed care organizations, and behavioral
26 health administrative services organizations throughout the state to
27 identify payment models that reflect the unique needs of crisis
28 stabilization and crisis triage providers. The report must also
29 include an analysis of the estimated gap in non-medicaid funding for
30 crisis stabilization and triage facilities throughout the state. The
31 authority must provide a report to the office of financial management
32 and the appropriate committees of the legislature on the estimated
33 non-medicaid funding gap and payment models by December 1, 2019."

1 On page 117, line 35, decrease the general fund state-
2 appropriation by \$50,000

3
4 On page 117, line 35, decrease the general fund state-
5 appropriation by \$50,000

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7 On page 117, line 36, increase the general fund state-
8 appropriation by \$50,000

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10 On page 117, line 36, decrease the general fund state-
11 appropriation by \$50,000

12
13 On page 118, line 31, correct the total.

14
15 On page 120, line 22, after "(7)" strike all material through
16 "is" and insert "\$50,000 of the general fund-state appropriation for
17 fiscal year 2020 and \$50,000 of the general fund-state appropriation
18 for fiscal year 2021 are"

19
20 On page 120, beginning on line 31, strike all of subsection (9)

21
22 On page 132, line 29, increase the general fund-federal
23 appropriation by \$3,590,000

24
25 On page 132, line 33, correct the total.

26
27 On page 143, line 14, increase the general fund--state
28 appropriation for FY 21 by \$450,000

29
30 On page 143, line 23, correct the total.

31
32 On page 147, line 36, after "(ii)" strike "\$16,305,000" and
33 insert "\$17,955,000"

34

1 On page 178, beginning on line 17, strike "chapter 237, Laws of
2 2017 (paraeducators)" and insert "Proposed Substitute House Bill No.
3 2140 (K-12 education funding)"

4

5 On page 187, line 12, strike "the" and insert "these"

6

7 On page 187, beginning on line 17, strike "the amount" and
8 insert "those amounts"

9

10 On page 187, after line 18, insert the following:

11 "(a) \$322,000 of the Washington opportunity pathways account-
12 state appropriation is provided solely for the state board of
13 education to provide assistance to public schools other than common
14 schools authorized under chapter 28A.710 RCW."

15

16 On page 240, line 16, strike all of subsection (1)

17

18 Renumber remaining subsections consecutively and correct
19 internal references accordingly.

20

21 On page 244, line 28, after "(25)" strike "\$50,000" and insert
22 "\$102,000"

23

24 On page 244, line 29, after "and" strike "\$50,000" and insert
25 "\$102,000"

26

27 On page 246, after line 11, insert the following:

28 "(32) 150,000 of the general fund-state appropriation for fiscal
29 year 2020 and \$150,000 of the general fund-state appropriation for
30 fiscal year 2021 are provided solely for the university to expand
31 the project extension for community healthcare outcomes (ECHO) to
32 include training related to people with autism and developmental
33 disabilities. Project ECHO for autism and developmental
34 disabilities must focus on supporting existing autism centers of

1 excellence. The project will disseminate evidence-based diagnoses
2 and treatments to increase access to medical services for people
3 across the state."

4
5 On page 247, line 23, after "(8)" strike "\$230,000" and insert
6 "\$376,000"

7
8 On page 252, line 24, after "(5)" strike "\$2,059,000" and insert
9 "\$1,758,000"

10
11 On page 252, line 25, after "and" strike "\$2,031,000" and insert
12 "\$1,741,000"

13
14 On page 252, line 35, after "(b)" strike "\$1,030,000" and insert
15 "\$1,129,000"

16
17 On page 252, line 35, after "and" strike "\$1,002,000" and insert
18 "\$1,112,000"

19
20 On page 258, line 14, after "(7)" strike "\$3,849,000" and insert
21 "\$1,100,000"

22
23 On page 258, line 15, after "2020," strike "\$4,870,000" and
24 insert "\$1,027,000"

25
26 On page 274, beginning on line 35, strike all of section 725.

27
28 Renumber the remaining sections consecutively, and correct any
29 references accordingly.

30
31 On page 282, line 6, after "per month to" strike "\$178" and
32 insert "\$183"

33
34 On page 322, beginning on line 31, strike all of section 952.

1
2 Renumber the remaining sections consecutively, and correct any
3 references accordingly.

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5 On page 565, line 7, decrease the general fund-state
6 appropriation for fiscal year 2019 by \$150,000

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8 On page 565, line 10, increase the general fund-private/local
9 appropriation by \$150,000

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11 On page 566, line 19, after "~~(\$78,090,000)~~" strike
12 "\$81,452,000" and insert "\$100,262,000"

13
14 On page 692, line 11, after "2018," strike "\$252,428,000" and
15 insert "~~(\$252,428,000)~~ \$237,428,000"

16
17 On page 692, line 13, after "and" strike "\$88,000,000" and
18 insert "~~(\$88,000,000)~~ \$103,000,000"

19
20 On page 693, line 31, after "and" strike "\$34,350,000" and
21 insert "~~(\$34,350,000)~~ \$31,892,000"

22
23

NET FISCAL IMPACT OF TECHNICAL AMENDMENT

Increases General Fund--State in biennial by \$24,450,000.
Increases General Fund--Federal in biennial by \$9,327,000.
Decreases other funds in biennial by \$3,809,000.

Decreases General Fund--State in biennial by \$150,000.
Increases other funds in biennial by \$150,000.

EFFECT AND FISCAL IMPACT OF INDIVIDUAL CORRECTIONS:

Office of Financial Management

EFFECT: Corrects a data entry error in the Information Technology System Development Revolving Account-State appropriation for the One Washington Program within the Office of Financial Management.

FISCAL IMPACT:

Reduces Statewide Information Technology System Development
Revolving Account-State by \$9,000.

DSHS--Aging & Adult Services

EFFECT:

Corrects a data entry error in the DSHS Aging & Long-Term Support
Administration maintenance-level mandatory caseload adjustment.

FISCAL IMPACT:

Increases General Fund - State by \$18,300,000.
Increases General Fund - Federal by \$4,085,000.

Health Care Authority--Medical Assistance

EFFECT:

Confirms a bill reference to standard drafting format. Removes a
duplicated proviso. Corrects a typographical error.

FISCAL IMPACT:

No net change to appropriated levels.

Health Care Authority--Community Behavioral Health

EFFECT:

Changes a reference in the Health Care Authority Community
Behavioral Health Program from the Department of Social and Health
Services Juvenile Rehabilitation Administration to the Department of
Children Youth and Families. Corrects a reference to the Washington
State Institute of Public Policy as the administering entity for the
Healthy Youth Survey. Includes an inadvertently omitted proviso
relating to Whatcom County services (funding is provided in the
underlying appropriations). Increases the federal appropriation
for the Health Care Authority to implement new crisis services to
the amounts estimated to be available under the federal Medicaid
program.

FISCAL IMPACT:

Increases General Fund - Federal by \$1,562,000.

Department of Health

EFFECT:

Removes a duplicative proviso. Corrects a fiscal year split in a
proviso and the corresponding appropriations. Corrects a data entry
error.

FISCAL IMPACT:

Decreases General Fund--State by \$100,000.

Department of Children, Youth, and Families

EFFECT:

Corrects proviso amounts to conform to appropriated amounts.
Increases FY 21 GFS appropriation for data entry error. Increases
the general fund-federal appropriation within DCYF-Children and
Family Services to align with funding to be passed through to the
Office of Public Defense and Office of Civil Legal Aid for

federally-reimbursable legal services to children and parents.
Supplemental: Corrects the funding source for a private foundation investment in fiscal year 2019.

FISCAL IMPACT:

Increases General Fund - State by \$450,000.
Increases the general fund-federal appropriation by \$3,590,000
Reduces General Fund - State by \$150,000 in supplemental.
Increases General Fund - Priv/Loc by \$150,000 in supplemental.

OSPI

EFFECT:

Corrects a statutory reference to clarify that funding is provided for paraeducator training according to Proposed Substitute House Bill No. 2140, instead of chapter 237, Laws of 2017.

FISCAL IMPACT:

No net change to appropriated levels.

OSPI--State Board of Education

EFFECT:

Corrects lapsing language in the State Board of Education to clarify that only the funding related to Engrossed Second Substitute House Bill 1599 (high school graduation reqs.) for the State Board of Education lapses if the bill is not enacted by June 30, 2019. Adds inadvertently omitted clarification that funding from the Washington Opportunity Pathways account must only be used for the State Board of Education to provide assistance to public schools other than common schools.

FISCAL IMPACT:

No net change to appropriated levels.

University of Washington

EFFECT:

Includes inadvertently omitted proviso for expanding Project ECHO (funding is in bill). Removes inadvertently duplicated proviso regarding forest products trade and corrects proviso amounts.

FISCAL IMPACT:

No net change to appropriated levels.

Washington State University

EFFECT:

Corrects proviso amount to conform to appropriation amount.

FISCAL IMPACT:

No net change to appropriated levels.

The Evergreen State College

EFFECT:

Corrects proviso amounts to conform to appropriated amounts.

FISCAL IMPACT:

No net changes to appropriated levels.

Student Achievement Council--Financial Aid

EFFECT:

Corrects proviso amounts to conform to appropriated amounts.
Biennial and supplemental.)

FISCAL IMPACT:

No net changes to appropriated levels.

Compensation Adjustments--PSERS Correction

EFFECT: Corrects the erroneous removal of costs associated with changes made to the membership of the Public Safety Employees' Retirement System during the 2018 Legislative session where the funding reductions are actually offset by exactly matching increases in the funds.

FISCAL IMPACT: Increases General Fund-State \$5,800,000 (Note: this correction conforms the bill's figures to amounts assumed in budget data, so it does not increase assumed appropriations levels.) Reduces Special Retirement Contribution Increase Revolving Account-State \$3,800,000

Compensation Adjustments--Retiree Medicare Subsidy

EFFECT: Corrects a stated rate of increase in the Medicare-eligible retiree health insurance subsidy for the Public Employees' Benefits Board from \$178 to \$183. The \$183 dollar rate matches the amount used to calculate the appropriations in the section.

FISCAL IMPACT: No change to appropriated levels

Compensation Adjustments--Pensions

EFFECT: Removes an erroneous reference to pension contribution rate changes not actually changed in the proposed substitute bill.

FISCAL IMPACT: No change to appropriated levels.

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